

Objective	Compartment	Aims and Objectives	Lead Officer	Year 3 2009/10	Year 4 2010 / 11	Year 5 2011/12	Year 6 2012/13	Year 7 2013/14	Year 8 2014/15	Cost Per Annum £	Funding source
Aim 7.2.2 To conserve and where possible enhance the extent and quality of acidic grassland and heath habitats, including its associated bare earth for the benefit of species diversity.											
7.2.2.1	ALL	Eradicate holm oak, <i>Quercus ilex</i> , turkey oak, <i>Quercus cerris</i> and Buddleja.	APM	#	#	#	#	#	#	£400.00	R
7.2.2.2	2	Cut back the bramble to retain a 5 metre wide strip close to the boundary to form a security barrier with the allotments and also diversify wildlife habitat on site.	APM	#	#	#	#	#	#	*	R
7.2.2.3	4,5	Remove some patches of invading scrub in the gully and keep the remaining scrub cut back to agreed boundaries.	APM	#	#	#	#	#	#	£800.00	R
7.2.2.4	5	Begin cutting the gorse on a rotational plan to encourage regeneration, reduce the fire risk and prevent it becoming old and degenerate.	APM	#	#	#	#	#	#	£400.00	R
7.2.2.5	10,11	Gradually cut back all woodland invading from Crews Hole. Manage this area to encourage it to become re-colonised by the remaining open heath but leave a narrow boundary of heath scrub growing on the LNR side of the boundary.	APM	Following review it is clear that further clearance will uncover tipped material, the woodland is therefore to be kept to the existing line. The edge of the woodland is to be maintained as scrub with trees removed before maturity						£1,500.00	R
7.2.2.6	10, 11	Eradicate Japanese knotweed.	APM	#	#	#	#	#	>#	£3,100.00	R
7.2.2.7	ALL	Eradicate Bracken or at least reduce it to a minimum.	APM	#	#	#	#	#	>#	£400.00	R
7.2.2.8	ALL	Removal of all tree species growing in scrub areas before maturity.	APM	#	#	#	#	#	#	£200.00	R
7.2.2.9	ALL	Remove all tree seedlings from grassland, and heathland.	APM	#	#	#	#	#	#	£200.00	R
7.2.2.10	2, 4,5,8,9,10,11	Control bramble and scrub encroaching onto grassland and heathland.	APM	#	#	#	#	#	#	£800.00	R
7.2.2.11	5,9, 10,11	Manage to maintain some areas of heath type scrub with broom.	APM	#	#	#	#	#	#	£400.00	R
7.2.2.12	4, 5, 9, 10, 11	Investigate ways to manage the older heath. This may involve either mowing or possible burning at intervals.	CPO	Not considered necessary while existing heath is still spreading to new areas.			Rescheduled #			£100.00	E
7.2.2.13	4, 5,9	Monitor and manage areas of bare ground and erosion. It may be necessary to take action to either stop / slow it down or create new area in places.	CPO	#	#	#	#	#	#	£100.00	E
7.2.2.14	9	Remove bramble and scrub from base of lower chimney.	APM	#	#	#	#	#	#	*	R

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7.2.2.15	2	Manage newly cleared scrub as rough turf (cut 3 times per year) until it can be mown as meadow.	APM	#	#	#				*	R
7.2.2.16	7	Manage newly cleared scrub around entrance 'E' as rough turf.	APM	#	#	#	#	#	#	*	R
7.2.2.17	4	Manage newly cleared bramble as rough turf and coppice willows every 7 years.	APM	#	#	#	#	#	#	*	R
Aim 7.2.3											
To ensure that Troopers Hill landscape retains its strong landscape character and remains in good condition.											
7.2.3.1	2	Cut hay meadow in July and remove arisings.	APM	#	#	#	#	#	#	*	R
7.2.3.2	2	Remove patch of nettles close to gate 'C' and then manage as hay meadow.	APM	Recently altered specification to rough turf, the value of hay meadow is to be investigated.						*	R
7.2.3.3	2	Record and monitor plant species growing in compartment 2 to inform future mowing regime.	NE Team	#	#	#	#	#	#	£300?*	ER?
7.2.3.4	3 (by gate C)	Cut tall herbs in September and remove arisings.	APM	#	#	#	#	#	#	*	R
7.2.3.5	2	Maintain recently planted hedgerow through weeding, mulching and pruning.	APM	#	#	#	#	#	#	£100.00	R
7.2.3.6	2, 7,8,9	Maintain and repair fencing round site boundary.	APM	#	#	#	#	#	>#	£200.00	R
7.2.3.7	7	Monitor effect of badger activity on fence and take appropriate action to retain boundary whilst protecting badger sett.	NE Team, APM & FoTH	#	#	#	#	#	>#	£2500	? E
Aim 7.2.4											
To conserve and where possible enhance the geological features of the site where this does not conflict with important biological interest.											
7.2.4.1		Cut back Ivy <i>Hedera helix</i> where possible from rock faces.	APM	#		#		#		£600.00	R
Aim 7.2.5											
To conserve the industrial heritage features.											
7.2.5.1	3 and 9	Maintain the two chimneys in line with results of regular inspections.	APM	#		#		#		£1,500.00	R
7.2.5.2	ALL	Inspect / carry out risk assessment	APM	#		#		#		£200.00	E/R
Aim 7.2.6											
To provide suitable facilities and opportunities for public enjoyment of the site, for present and future generations of Bristolians and visitors to the city, providing that these do not conflict with nature conservation requirements.											

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7.2.6.1	All	Continue with an active events programme.	CPO & FoTH	#	#	#	#	#	#	£600.00	R / C
7.2.6.2	Entrances A, C, F	Maintain existing dog bins on site.	APM	Add Entrance D	#	#	#	#	#		*
7.2.6.3	Entrances D, E, G	Provide additional dog bins on site.	APM	Entrance D Done	The need for installation of bins at other entrances to be reviewed based on usage of existing bins.					£1,200.00	R
7.2.6.4	ALL	Maintain existing seats on site.	CPO	#	#	#	#	#	#	*	R
7.2.6.5	ALL	Produce a seat plan, agree on seat type and look for ways to fund the additional seating.	APM & FoTH	A seating plan has been agreed between Bristol Parks and Friends of Troopers Hill. New benches installed 2009/10.					£200.00	E	
7.2.6.6	ALL	Produce an events policy in line with a city-wide events.	PEO	Rescheduled #							
7.2.6.7	ALL	Monitor the litter on site and re-evaluate the question of placing litter-bins on site.	CPO	#	#	#	#	#	#	£100.00	R
Aim 7.2.7											
To provide maximum opportunities for interpretation and encourage educational use.											
7.2.7.1	Entrances and 3	Produce and install on-site interpretation.	LNRO	#						£2,250.00	R
7.2.7.2		Maintain information on BCC website and the Friends of Troopers Hill website.	MCO&FoTH	#	#	#	#	#	#	£100.00	E
7.2.7.3		Produce information leaflets.	FoTH	Leaflets have been produced by Friends of Troopers Hill.							C
7.2.7.4		Review information leaflets.	FoTH	Friends of Troopers Hill to review leaflets when reprint is required.							E
Aim 7.2.8											
To encourage community involvement in the site, and encourage active involvement in the management of the site.											
7.2.8.1		Maintain notices on site notifying people of working parties and how to contact both the council and the friends group.	APM & FoTH	#	#	#	#	#	#	£50.00	E
Aim 7.2.9											
To assist organisations or individuals with any scientific research.											
7.2.9.1	ALL	Maintain up to date lists of species on site. The results will be used to inform decisions about future management for inclusion in reviews of this plan.	NE Team	#	#	#	#	#	#	£1,000.00	E/R

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7.2.9.2	ALL	Carry out regular Invertebrate Surveys and Butterfly Transects. The results of these surveys will be used to help decide on the priorities for management of heath and scrub. Troopers Hill will be suggested to academic institutions and other bodies as a subject for research that could include these surveys.	NE Team and CPO		#		#		#	£1,000.00	C
7.2.9.3	ALL	Continue the biennial photographic monitoring project.	NE Team		#		#		#	£600.00	E
Aim 7.2.10											
To ensure that Troopers Hill is safe and accessible to all within the natural constraints of the site.											
7.2.10.1	All	Carry out regular health and safety audits.	Monitoring Team	#	#	#	#	#	#	£200.00	E
7.2.10.2	All	Cut back vegetation adjacent to and overhanging footpaths and entrances.	APM	#	#	#	#	#	#	£200.00	R
7.2.10.3	3	Maintain access for new path in a suitable condition for use by wheelchairs and pushchairs.	APM	#	#	#	#	#	#	*	R
7.2.10.4	All	Seek funding to repair other key footpaths and steps on site.	Project Team	#							C
7.2.10.5		Seek permission and funding to install tourist signs giving directions to Troopers Hill from nearby roads.	APM	Footpath signs have been installed on nearby roads.						£200.00	E
7.2.10.6	ALL	Investigate improvements to all entrances especially in regard to improving road safety on Troopers Hill Road and access for child buggies.	APM	Improvements to entrance C will be undertaken 2009/10. Designs have been drawn up for improvements to entrance F.						£400.00	E
7.2.10.7	ALL	Review path system with a view to improving 'all weather' access throughout to the site. (At present only the paths from gate A – C and A – F could be considered to be 'all weather'. C – F and G to the central path should be considered for inclusion in the maintenance regime.)	APM & PROWO	Reviewed in 2009/10 – no further 'all weather' paths required. Improved maintenance, especially keeping edges clear has made the paths easier to use in wet periods.						£400.00	E
7.2.10.8	1, 2, 8,9,10	Consider applying to divert the public footpaths to concur with the actual paths on site.	APM, CPO & PROWO	Rescheduled #						£2,000.00	R
Aim 7.2.11											
To ensure that antisocial behaviour is controlled and its impacts reduced.											

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7.2.11.1	2, 7,8,9	Repair any fence or gate, which may allow motorbike access within 20 days of being reported.	APM	#	#	#	#	#	#	£2,000.00	R
7.2.11.2	ALL	Report anti-social activity on site to police.	APM & FoTH	#	#	#	#	#	#	£50.00	E
7.2.11.3	ALL	Wherever possible, engage with all users of the site e.g. dog walkers and youths to explain the value and importance of the site to them and to hopefully recruit them to assist in encouraging behaviour that is socially aware.	ACTION FOR ALL	#	#	#	#	#	#		E
Aim 7.2.12											
To ensure that Troopers Hill is well managed, and well resourced, balancing all the various public uses with the wildlife and heritage value of the site.											
7.2.12.1	ALL	Remove graffiti on site within 20 days of it being reported (5 days for graffiti on the chimney, notice boards and information panels and 48 hours offensive graffiti), unless specialist equipment is required.	APM	#	#	#	#	#	#	£150.00	R
7.2.12.2	ALL	Remove burnt out vehicles within 5 days of being reported, dependent on location and conditions.	APM	#	#	#	#	#	#	£200.00	R
7.2.12.3	ALL	Remove fly-tipped litter within 2 days of being reported.	APM	#	#	#	#	#	#	£300.00	R
7.2.12.4	ALL	Carry out regular litter picks on site.	APM	#	#	#	#	#	#		*
7.2.12.5	ALL	Recycle as much as litter as possible when carrying out litter picks.	FoTH	#	#	#	#	#	#		
7.1.12.6	ALL	Audit the site from the EMAS perspective.	APM	#	#	#	#	#	#	£500.00	E
7.2.12.7	ALL	Revise the 5-year work plan	APM	#	#	#	#	#	#	£500.00	E
7.2.12.8	ALL	Prepare a site user and access guide for events organisers.	PEO	Rescheduled #						£500.00	E
7.2.12.9	ALL	Negotiate with the allotments association adjacent to the site to compost organic arisings on their site.	APM	Rescheduled #						£500.00	E/R
7.2.12.10	ALL	Review the management plan.	POM			#				£1,000.00	E
7.2.12.11	ALL	Review SNCI status.	NE Team			#				£500.00	E
7.2.12.12	3, 8	Inspect and report on listed structures.	CPO	#		#		#		£500.00	E
7.2.12.13	ALL	Apply for green flag status.	GF Co-ordinator	#	#	#	#	#	#	£500.00	E